

### **Program Accomplishments 2006**

- \*Sent 58 children to Hemophilia Camp at Courage North, in July**
- \* Held 3 regional Family Education Retreats**
- \* Organized and hosted 5 Family Fitness Events**
- \* Provided medical financial assistance for 17 patients in need**
- \* Awarded 7 post-secondary scholarships, \$2,000 to each student**
- \* Held an Annual Meeting in April for our tri-state community**
- \* Published 4 issues of the Veinline, our quarterly newsletter**

### **Program Accomplishments 2005**

- \*Sent 70 children to Hemophilia Camp at Courage North, in July**
- \* Held 4 regional Family Education Retreats**
- \* Organized and hosted 3 Family Fitness Events**
- \* Provided medical financial assistance for 12 patients in need**
- \* Awarded 8 post-secondary scholarships, \$1,000 to each student**
- \* Held an Annual Meeting in April for our tri-state community**
- \* Published 4 issues of the Veinline, our quarterly newsletter**

**The following is a disclosure of HFMD financial information from our 2005 IRS 990 tax form**

<b>Line 12</b>	<b>Total revenue</b>	<b>\$</b>	<b>265,673</b>
<b>13</b>	<b>program service expense</b>		<b>225,620</b>
<b>14</b>	<b>Management expense</b>		<b>14,681</b>
<b>15</b>	<b>Fundraising expense</b>		<b>14,296</b>
<b>16</b>	<b>Payments to affiliates</b>		<b>0</b>
<b>17</b>	<b>Total expenses</b>		<b>254,597</b>